収支予算書

1　収入の部

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| 区分 | 予　算　額  円 | 清　算　額  円 | 比　　較  円 | | 備考 |
| 増 | 減 |
| 市　補　助　金 |  |  |  |  |  |
| 自 己 負 担 金 |  |  |  |  |  |
| そ　　の　　他 |  |  |  |  |  |
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| 計 |  |  |  |  |  |

2　支出の部

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| 区分 | 予　算　額  円 | 清　算　額  円 | 比　　較  円 | | 備考 |
| 増 | 減 |
| 工　　事　　費 |  |  |  |  |  |
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| 計 |  |  |  |  |  |